

Impact of Pupil Premium 2017/2018

Use of Expenditure	Cost	Impact
Communication support funding	£3,175	All pupils who required 1:1 or small group communication intervention received this support. Communication skills have improved. No gaps.
Additional 1:1 classroom support	£7,261	All pupils who required additional 1:1 CSA support for interventions/actions had access to this targeted support. Pupils made expected and above expected progress.
Curriculum Enhancement Activities (Enrichment days, Adventurous Activities)	£2,500	Improved self-confidence and social interaction. New experiences for all. Extended learning beyond the classroom.
Targeted College Placements Y11 Y10 Y9	£3,000	All pupils accessed college placements with appropriate equipment. No gaps. Pupils are better prepared for life beyond Milton.
Work Related Equipment / Transport	£4,500	Pupils accessed work placements off site, future aspirations were improved and experiences extended. Pupils are better prepared for life beyond Milton.
Residential Experiences	£5,000	All pupils were offered opportunities for residential experiences across school. Increased confidence and extended experiences.
Theatre Groups/visits	£1,500	Increased knowledge. Cultural development. Extended experiences. All pupils had opportunity to access.
1:1 Emotional and Listening Support	£7,261	Further developed emotional resilience and understanding. Accessed opportunities to share anxieties/concerns and to develop and implement strategies. Pupils are more able to cope and manage own behaviours.

1:1 CSA inclusion support	£7,261	Identified pupils accessed mainstream lessons, extending their opportunities.
Family Liaison Officer	£7,261 (Main site) £3,630 (Canalside)	Relationships were improved. Improved consistent strategies to manage behaviours. Parents and carers are more engaged. Outcomes for pupils are much improved.
Counselling support	£2,500	Identified pupils received therapeutic support to help manage behaviours and cope with emotional trauma.
0.4 teacher targeted to KS2	£16,134 (£8,067 PP)	Targeted intervention to ensured pupils engaged in education and met expected outcomes.
Transition Support	£7,261	All pupils transitioned to Milton successfully. All pupils were well supported for transitions during their school life at Milton, ensuring pupils remained focused and calm, reduced anxieties and uncertainties. All pupils transitioned successfully to the next stage after Milton.
Alternative Provision Placements	£3,000	Pupils gained confidence and raised self-esteem. Attendance was raised and pupils were more engaged.
Life Skills	£3,000	1:1 and small group supported pupils in improving basic skills for life and preparations for post 16. Independent and safe travelers.

The figures below show how Pupil Premium pupils progressed in 2017 / 2018.

PSED

Upper School 95% of PP pupils made expected or above progress in PSED.

Middle School 69% of PP pupils made expected or above progress in PSED.

Lower School 89% of PP pupils made expected or above progress in PSED.

Canalside 97% of PP pupils made expected or above progress in PSED.

English

Upper School 100% of PP pupils made expected or above progress in English

Middle School 69% of PP pupils made expected or above progress in English

Lower School 100% of PP pupils made expected or above progress in English.

Canalside 100% of PP pupils made expected or above progress in English.

Mathematics

Upper School 100% of PP pupils made expected or above progress in Maths

Middle School 85% of PP pupils made expected or above progress in Maths

Lower School 100% of PP pupils made expected or above progress in Maths

Canalside 85% of PP pupils made expected or above progress in Maths