

## Impact of Pupil Premium 2016/2017

Use of Expenditure	Cost	Impact
Communication support funding	£6,351	All pupils who required 1:1 or small group communication intervention received this support which helped to ensure no gaps and improved communication.
Additional 1:1 classroom support	£6,351	All pupils who required additional 1:1 CSA support had access to targeted support. Pupils made expected and above expected progress overall. No gaps.
Curriculum Enhancement Activities (Enrichment days, Adventurous Activities)	£3,000	Improved self confidence and appropriate social interaction. Extended learning beyond the classroom.
Targeted College Placements Y11 Y10 Y9	£2,000 £1,900 £500	All pupils accessed college placements with appropriate equipment. No gaps in Y9 or KS4. Pupils better prepared for life beyond Milton.
Work Related Equipment Transport	£5,000	Y11 pupils accessed personalised work placements improving aspirations for the future, developing personal interests and extending experiences. Pupils better prepared for life beyond Milton.
Residential Experiences	£10,000	All pupils offered same opportunities for residential experiences across school. Increased confidence and extended experiences.
Theatre Groups/visits	£1,500	Increased knowledge. Extended experiences. All pupils had opportunity to access.
1:1 Emotional Support	£6,351	Developed emotional resilience and understanding. Pupils able to cope and manage own behaviours better.

1:1 CSA inclusion support	£6,351	Identified pupils could access mainstream lessons, extending their opportunities.
Family Liaison Officer	£3,250	Improved relationships. Improved strategies to manage behaviours. Parents and carers engaged.
Counselling support	£2,500	Identified pupils received therapeutic support to help manage behaviours and cope with emotional trauma.
0.4 teacher targeted to KS4	£16,134 (£8,067 PP)	Targeted intervention to ensure pupils engaged in education and meet expected outcomes.
Transition Support	£12,702	All pupils transitioned to Milton successfully. All pupils well supported for transitions during their school life at Milton, ensuring pupils remained focused and calm, reducing anxieties and uncertainties. All pupils transitioned to the next stage after Milton.